

Combined Delivery Report by Activity



**UNDP** UN Development Programme

Report ID: unglcdrb

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Run Time: 27-02-2018 21:02:54

**Selection Criteria :**

Business Unit : CRI10  
 Period : Jan-Dec (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0494  
 Selected Outputs : 00084355

|  |                        |   |
|--|------------------------|---|
| <b>Project Id : 00070264 NATIONAL PLAN LABOR INCLUSION</b> | <b>Period :</b>        | <b>Jan-Dec (2014)</b>                     |
| <b>Output # : 00084355 NATIONAL PLAN LABOR INCLUSION</b>   | <b>Impl. Partner :</b> | <b>00826 MINISTERIO DE TRABAJO DE COS</b> |
|  | <b>Location :</b>      | <b>Costa Rica</b>                         |

|  | Govt Exp    | UNDP Exp      | UN Agencies Exp | Total Exp     |
|--|-------------|---------------|-----------------|---------------|
| <b>Activity :</b>                            |             |               |                 |               |
|  | <b>()</b>   |               |                 |               |
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b> |             |               |                 |               |
| 76120 - Unrealized Loss                      | 0.00        | 1,193.77      | 0.00            | 1,193.77      |
| 76130 - Unrealized Gain                      | 0.00        | - 322.88      | 0.00            | - 322.88      |
| <b>Total for Fund 30000</b>                  | <b>0.00</b> | <b>870.89</b> | <b>0.00</b>     | <b>870.89</b> |
| <b>Total for Activity</b>                    | <b>0.00</b> | <b>870.89</b> | <b>0.00</b>     | <b>870.89</b> |

**Activity : ACTIVIDAD\_1 (CAPACITACION PERSONAL INSTITUC)**

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b> |             |                  |             |                  |
| 71405 - Service Contracts-Individuals        | 0.00        | 727.29           | 0.00        | 727.29           |
| 71625 - Daily Subsist Allow-Mtg Partic       | 0.00        | 11.21            | 0.00        | 11.21            |
| 71635 - Travel - Other                       | 0.00        | 211.61           | 0.00        | 211.61           |
| 72135 - Svc Co-Communications Service        | 0.00        | 535.11           | 0.00        | 535.11           |
| 72145 - Svc Co-Training and Educ Serv        | 0.00        | 4,061.69         | 0.00        | 4,061.69         |
| 72715 - Hospitality Catering                 | 0.00        | 1,204.00         | 0.00        | 1,204.00         |
| 74210 - Printing and Publications            | 0.00        | 1,935.37         | 0.00        | 1,935.37         |
| 74525 - Sundry                               | 0.00        | 1,813.62         | 0.00        | 1,813.62         |
| 76125 - Realized Loss                        | 0.00        | 8.25             | 0.00        | 8.25             |
| 76135 - Realized Gain                        | 0.00        | - 44.62          | 0.00        | - 44.62          |
| <b>Total for Fund 30000</b>                  | <b>0.00</b> | <b>10,463.53</b> | <b>0.00</b> | <b>10,463.53</b> |
| <b>Total for Activity ACTIVIDAD_1</b>        | <b>0.00</b> | <b>10,463.53</b> | <b>0.00</b> | <b>10,463.53</b> |

**Activity : ACTIVIDAD\_2 (CAMPAÑA DE DIVULGACION)**

|  |             |               |             |               |
|--|-------------|---------------|-------------|---------------|
| <b>Fund : 30000 (PROGRAMME COST SHARING)</b> |             |               |             |               |
| 71620 - Daily Subsistence Allow-Local        | 0.00        | 112.93        | 0.00        | 112.93        |
| 74210 - Printing and Publications            | 0.00        | 209.14        | 0.00        | 209.14        |
| <b>Total for Fund 30000</b>                  | <b>0.00</b> | <b>322.07</b> | <b>0.00</b> | <b>322.07</b> |
| <b>Total for Activity ACTIVIDAD_2</b>        | <b>0.00</b> | <b>322.07</b> | <b>0.00</b> | <b>322.07</b> |

**Activity : ACTIVIDAD\_3 (CAMPAÑA DE CONCIENTIZACION)**

Combined Delivery Report by Activity



|  |                        |   |  |  |
|--|------------------------|---|--|--|
| <b>Project Id : 00070264 NATIONAL PLAN LABOR INCLUSION</b> | <b>Period :</b>        | <b>Jan-Dec (2014)</b>                     |  |  |
| <b>Output # : 00084355 NATIONAL PLAN LABOR INCLUSION</b>   | <b>Impl. Partner :</b> | <b>00826 MINISTERIO DE TRABAJO DE COS</b> |  |  |
|  | <b>Location :</b>      | <b>Costa Rica</b>                         |  |  |

|  | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

**Fund : 30000 (PROGRAMME COST SHARING)**

|                                       |        |       |      |          |
|---------------------------------------|--------|-------|------|----------|
| 72145 - Svc Co-Training and Educ Serv | 996.74 | 42.50 | 0.00 | 1,039.24 |
|---------------------------------------|--------|-------|------|----------|

|                             |               |              |             |                 |
|-----------------------------|---------------|--------------|-------------|-----------------|
| <b>Total for Fund 30000</b> | <b>996.74</b> | <b>42.50</b> | <b>0.00</b> | <b>1,039.24</b> |
|-----------------------------|---------------|--------------|-------------|-----------------|

|                                       |               |              |             |                 |
|---------------------------------------|---------------|--------------|-------------|-----------------|
| <b>Total for Activity ACTIVIDAD_3</b> | <b>996.74</b> | <b>42.50</b> | <b>0.00</b> | <b>1,039.24</b> |
|---------------------------------------|---------------|--------------|-------------|-----------------|

**Activity : ACTIVIDAD\_4 (DESARROLLO Y DIFUSION TOOLKIT)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|                                      |          |       |      |          |
|--------------------------------------|----------|-------|------|----------|
| 71305 - Local Consult.-Sht Term-Tech | 3,986.97 | 42.50 | 0.00 | 4,029.47 |
|--------------------------------------|----------|-------|------|----------|

|                                       |          |      |      |          |
|---------------------------------------|----------|------|------|----------|
| 72135 - Svc Co-Communications Service | 1,404.49 | 0.00 | 0.00 | 1,404.49 |
|---------------------------------------|----------|------|------|----------|

|                             |                 |              |             |                 |
|-----------------------------|-----------------|--------------|-------------|-----------------|
| <b>Total for Fund 30000</b> | <b>5,391.46</b> | <b>42.50</b> | <b>0.00</b> | <b>5,433.96</b> |
|-----------------------------|-----------------|--------------|-------------|-----------------|

|                                       |                 |              |             |                 |
|---------------------------------------|-----------------|--------------|-------------|-----------------|
| <b>Total for Activity ACTIVIDAD_4</b> | <b>5,391.46</b> | <b>42.50</b> | <b>0.00</b> | <b>5,433.96</b> |
|---------------------------------------|-----------------|--------------|-------------|-----------------|

**Activity : ACTIVIDAD\_5 (REDES EMPR. INCLUSIVAS AMPLIAD)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|                                      |        |      |      |        |
|--------------------------------------|--------|------|------|--------|
| 71305 - Local Consult.-Sht Term-Tech | 545.76 | 0.00 | 0.00 | 545.76 |
|--------------------------------------|--------|------|------|--------|

|                                      |        |      |      |        |
|--------------------------------------|--------|------|------|--------|
| 71605 - Travel Tickets-International | 550.93 | 0.00 | 0.00 | 550.93 |
|--------------------------------------|--------|------|------|--------|

|  |          |      |      |          |
|--|----------|------|------|----------|
| 72105 - Svc Co-Construction & Engineer | 1,653.98 | 0.00 | 0.00 | 1,653.98 |
|--|----------|------|------|----------|

|  |          |       |      |          |
|--|----------|-------|------|----------|
| 72125 - Svc Co-Studies & Research Serv | 2,333.61 | 42.50 | 0.00 | 2,376.11 |
|--|----------|-------|------|----------|

|                                       |          |      |      |          |
|---------------------------------------|----------|------|------|----------|
| 72135 - Svc Co-Communications Service | 1,550.55 | 0.00 | 0.00 | 1,550.55 |
|---------------------------------------|----------|------|------|----------|

|                                       |          |      |      |          |
|---------------------------------------|----------|------|------|----------|
| 72145 - Svc Co-Training and Educ Serv | 3,692.88 | 0.00 | 0.00 | 3,692.88 |
|---------------------------------------|----------|------|------|----------|

|                                    |          |       |      |          |
|------------------------------------|----------|-------|------|----------|
| 72705 - Hospitality-Special Events | 1,859.95 | 42.50 | 0.00 | 1,902.45 |
|------------------------------------|----------|-------|------|----------|

|                             |                  |              |             |                  |
|-----------------------------|------------------|--------------|-------------|------------------|
| <b>Total for Fund 30000</b> | <b>12,187.66</b> | <b>85.00</b> | <b>0.00</b> | <b>12,272.66</b> |
|-----------------------------|------------------|--------------|-------------|------------------|

|                                       |                  |              |             |                  |
|---------------------------------------|------------------|--------------|-------------|------------------|
| <b>Total for Activity ACTIVIDAD_5</b> | <b>12,187.66</b> | <b>85.00</b> | <b>0.00</b> | <b>12,272.66</b> |
|---------------------------------------|------------------|--------------|-------------|------------------|

**Activity : ACTIVIDAD\_6 (RECONOCIMIENTOS/PREMIOS)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|                                       |          |       |      |          |
|---------------------------------------|----------|-------|------|----------|
| 72135 - Svc Co-Communications Service | 4,747.52 | 42.50 | 0.00 | 4,790.02 |
|---------------------------------------|----------|-------|------|----------|

|                                  |          |      |      |          |
|----------------------------------|----------|------|------|----------|
| 74205 - Audio Visual Productions | 2,383.25 | 0.00 | 0.00 | 2,383.25 |
|----------------------------------|----------|------|------|----------|

|                             |                 |              |             |                 |
|-----------------------------|-----------------|--------------|-------------|-----------------|
| <b>Total for Fund 30000</b> | <b>7,130.77</b> | <b>42.50</b> | <b>0.00</b> | <b>7,173.27</b> |
|-----------------------------|-----------------|--------------|-------------|-----------------|

|                                       |                 |              |             |                 |
|---------------------------------------|-----------------|--------------|-------------|-----------------|
| <b>Total for Activity ACTIVIDAD_6</b> | <b>7,130.77</b> | <b>42.50</b> | <b>0.00</b> | <b>7,173.27</b> |
|---------------------------------------|-----------------|--------------|-------------|-----------------|

**Combined Delivery Report by Activity**



|  |                        |   |                        |                  |
|--|------------------------|---|------------------------|------------------|
| <b>Project Id : 00070264 NATIONAL PLAN LABOR INCLUSION</b> | <b>Period :</b>        | <b>Jan-Dec (2014)</b>                     |                        |                  |
| <b>Output # : 00084355 NATIONAL PLAN LABOR INCLUSION</b>   | <b>Impl. Partner :</b> | <b>00826 MINISTERIO DE TRABAJO DE COS</b> |                        |                  |
|  | <b>Location :</b>      | <b>Costa Rica</b>                         |                        |                  |
|  | <b>Govt Exp</b>        | <b>UNDP Exp</b>                           | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

**Activity : ACTIVIDAD\_8 (CONSOLIDACION GOBERNANZA PLAN)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |                  |                  |             |                  |
|--|------------------|------------------|-------------|------------------|
| 71405 - Service Contracts-Individuals  | 0.00             | 45,540.45        | 0.00        | 45,540.45        |
| 71410 - MAIP Premium SC                | 0.00             | 206.93           | 0.00        | 206.93           |
| 71415 - Contribution to Security SC    | 0.00             | 1,862.14         | 0.00        | 1,862.14         |
| 71635 - Travel - Other                 | 0.00             | 398.30           | 0.00        | 398.30           |
| 72130 - Svc Co-Transportation Services | 0.00             | 162.85           | 0.00        | 162.85           |
| 72135 - Svc Co-Communications Service  | 0.00             | 37.03            | 0.00        | 37.03            |
| 74205 - Audio Visual Productions       | 0.00             | 2,774.74         | 0.00        | 2,774.74         |
| 74210 - Printing and Publications      | 0.00             | 628.25           | 0.00        | 628.25           |
| 74505 - Insurance                      | 0.00             | 212.56           | 0.00        | 212.56           |
| 76135 - Realized Gain                  | 0.00             | - 8.84           | 0.00        | - 8.84           |
| <b>Total for Fund 30000</b>            | <b>0.00</b>      | <b>51,814.41</b> | <b>0.00</b> | <b>51,814.41</b> |
| <b>Total for Activity ACTIVIDAD_8</b>  | <b>0.00</b>      | <b>51,814.41</b> | <b>0.00</b> | <b>51,814.41</b> |
| <b>Total for Output : 00084355</b>     | <b>25,706.63</b> | <b>63,683.40</b> | <b>0.00</b> | <b>89,390.03</b> |

|                        |                  |                  |             |                  |
|------------------------|------------------|------------------|-------------|------------------|
| <b>Project Total :</b> | <b>25,706.63</b> | <b>63,683.40</b> | <b>0.00</b> | <b>89,390.03</b> |
|------------------------|------------------|------------------|-------------|------------------|

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 27-02-2018 21:02:56

**Selection Criteria :**

**Business Unit :** CRI10  
**Period :** Jan-Dec (2014)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0494  
**Selected Outputs :** 00084355

|                         |                                |
|-------------------------|--------------------------------|
| <b>Project Id :</b> ALL | <b>Period :</b> Jan-Dec (2014) |
| <b>Output # :</b> ALL   | <b>Impl. Partner :</b>         |
|                         | <b>Location :</b>              |

|   | <b>Govt Exp</b> | <b>UNDP Exp</b> | <b>UN Agencies Exp</b> | <b>Total Exp</b> |
|---|-----------------|-----------------|------------------------|------------------|
| 49401 - Costa Rica - Central            | 0.00            | 791.68          | 0.00                   | 791.68           |
| 49404 - Costa Rica - Dem. Governance    | 0.00            | 10,931.90       | 0.00                   | 10,931.90        |
| 49405 - Costa Rica - Energy &Environmnt | 0.00            | 481.03          | 0.00                   | 481.03           |
| 49408 - Costa Rica - Poverty Reduction  | 0.00            | 38,599.09       | 0.00                   | 38,599.09        |
| 49409 - Costa Rica - Service Center     | 25,706.63       | 12,879.70       | 0.00                   | 38,586.33        |



**Funds Utilization**

**Selection Criteria :**

**Business Unit :** CRI10  
**Period :** Jan-Dec (2014)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0494  
**Selected Outputs :** 00084355

**Project/Award:** 00070264 NATIONAL PLAN LABOR INCLUSION **Period :** As Of Dec31,2014

| Output #                      | 00084355 | Impl. Partner :00826 MINISTERIO DE TRABAJO DE COS | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances      |          |   | 60.79       |
| Undepreciated Fixed Assets    |          |   | 0.00        |
| Unamortized Intangible Assets |          |   | 0.00        |
| Inventory                     |          |   | 0.00        |
| Prepayments                   |          |   | 0.00        |
| Commitments                   |          |   | 0.00        |